Alvanley Parish Council

		Budget 2026-27	Predicted Actual	Budget 2027-28		Budget 2028-29		Budget 2029-30	
	EXPENDITURE								
	People								
1	Clerk & HMRC Tax	£ 5,000	£ 5,927	£ 6,108		£ 6,413		£ 6,734	
	Professional service								
2	Insurance	£ 280	£ 241	£ 250		£ 256		£ 263	
3	Internal Audit	£ 400	£ 60	£ 60		£ 62		£ 63	
4	External audit Exemption	£ 250	£ -	£ -		£ -		£ -	
5	Payroll Services	£ -	£ 144	£ 288		£ 295		£ 303	
	General Services								
6	Domain Registration	£ 500	£ 472	£ 30		£ 31		£ 32	
7	Contribution towards Freepost Address	£ -	£ -	£ 95		£ 97		£ 100	
8	Website	£ 470	£ 540	£ 135		£ 138		£ 142	
9	Parish Hall Hire	£ 280	£ 280	£ 280		£ 287		£ 294	
	Admin & Expenses								
10	Training	£ 500	£ 385	£ 500		£ 513		£ 525	
11	Chairmans allowance			£ 50		£ 50		£ 50	
12	CHALC Membership	£ 170	£ 167	£ 175		£ 179		£ 184	
13	Other memberships	£ -	£ -	£ 42		£ 43		£ 44	
14	Data Protection fee	£ 52	£ 47	£ 47		£ 47		£ 47	
15	PPE for Events and Councillors	£ 50	£ -	£ 50		£ 51		£ 53	
16	Parish Council Logo Costs	£ 200	£ -	£ -					
17	Admin & Expenses	£ 600	£ 363	£ 350		£ 359		£ 366	
18	Local Council Award Scheme Costs			£ 120		£ 156			
19	Elections	£ -	£ -	£ 560					
	Grants								
20	General Grants	£ -	£ -	£ 500		£ 500		£ 500	
	Projects								
21	Defribrillator	£ -	£ -			£ 150		£ 366	
22	Asset Maintenance			£ 50		£ 51		£ 53	
23	Planters	£ -	£ -	£ 420		£ 150		£ 420	
24	Trees			£ 130					
25	Bulbs			£ 150		£ 154		£ 158	
26	Ad Hoc Beneficial items (S137)	£ 50	£ 624	£ 100		£ 103		£ 105	
27	Christmas Lights & Consumables	£ 1,300	£ 3,996	£ 500		£ 513		£ 525	
28	Electricity for Christmass Lights 2026	£ 100	£ 100	£ 100		£ 103		£ 105	
	CWaC Approval Costs for Christmas Lights	£ 400	£ 400	£ 400		£ 410		£ 420	
29									
30	Painting of Finger Posts	£ -	£ 942	£ -		£ -		£ -	
31	Parish Council Questionnaire	£ 100	£ 80	£ -		£ -		£ -	
32	Monies Spent from Reserves	£ -	£ -	£ -		£ -		£ -	
	Contingency % of above	**£ 400**	**£ 236**	**£ 345**		**£ 556**	5%	**£ 1,185**	10%
	Inflation Contingency %	**£ -**	**£ -**	**£ 561**		**£ 278**	3%	**£ 296**	3%
	TOTAL CASH OUT	**£ 11,102**	**£ 15,004**	**£ 12,395**		**£ 11,944**		**£ 13,332**	
	RECEIPTS								
33	Precept	£ 11,102	£ 11,102	£ 12,101	9%	£ 12,101	0%	£ 12,404	3%
34	Bank Interest	£ 42	£ 51	£ 42		£ 40		£ 38	
35	VAT recovery	£ 361	£ 1,083	£ 252		£ 150		£ 400	
36	CWAC contribution	£ -	£ 379	£ -		£ -		£ -	
38	Monies taken from Reserves	£ -	£ -	£ -		£ -		£ -	
37	Other	£ -	£ 4,315	£ -		£ -		£ -	
	TOTAL CASH IN	**£ 11,505**	**£ 16,930**	**£ 12,395**		**£ 12,291**		**£ 12,842**	